

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección General	\$1,455,733.44	\$202,102.00	\$1,657,835.44	\$811,290.40	\$811,290.40	\$846,545.04
Contraloría Interna	\$1,395,105.07	\$202,322.53	\$1,597,427.60	\$984,303.87	\$984,303.87	\$613,123.73
Unidad de Transparencia	\$377,603.62	\$147,322.53	\$524,926.15	\$281,765.60	\$281,765.60	\$243,160.55
Unidad de Difusión y Cultura del Agua	\$853,056.78	\$149,822.53	\$1,002,879.31	\$564,346.06	\$564,346.06	\$438,533.25
Unidad Jurídica	\$408,459.34	\$163,022.53	\$571,481.87	\$311,226.34	\$311,226.34	\$260,255.53
Subdirección Administrativa	\$25,352,874.76	\$1,615,191.80	\$26,968,066.56	\$17,213,098.28	\$17,213,098.28	\$9,754,968.28
Subdirección Operativa	\$29,398,980.22	\$529,912.16	\$29,928,892.38	\$14,574,367.68	\$14,329,641.51	\$15,354,524.70
Subdirección Comercial	\$4,944,368.53	\$197,500.00	\$5,141,868.53	\$2,976,949.89	\$2,976,949.89	\$2,164,918.64
Museo Interactivo del Agua	\$1,364,041.33	\$144,424.53	\$1,508,465.86	\$890,192.65	\$890,192.65	\$618,273.21
Archivo	\$760,384.86	\$147,322.53	\$907,707.39	\$437,269.74	\$437,269.74	\$470,437.65
Total del Gasto	\$66,310,607.95	\$3,498,943.14	\$69,809,551.09	\$39,044,810.51	\$38,800,084.34	\$30,764,740.58



L.C. OLIVIA MORALES COLORADO
DIRECTOR GENERAL



LIC. JUAN ALBINO ROQUE GUZMÁN
SUBDIRECTOR ADMINISTRATIVO

