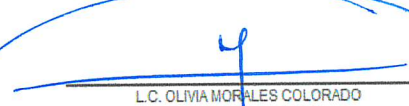
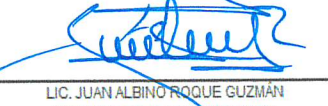


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Gasto Corriente	\$64,851,806.26	\$-25,000.00	\$64,826,806.26	\$28,591,800.48	\$28,347,074.31	\$36,235,005.78
Gasto de Capital	\$1,458,801.69	-	\$1,458,801.69	\$165,607.40	\$165,607.40	\$1,293,194.29
Amortización de la deuda y disminución de pasivos	-	-	-	-	-	-
Pensiones y Jubilaciones	-	-	-	-	-	-
Participaciones	-	-	-	-	-	-
Total del Gasto	\$66,310,607.95	\$-25,000.00	\$66,285,607.95	\$28,757,407.88	\$28,512,681.71	\$37,528,200.07




L.C. OLIVA MORALES COLORADO
DIRECTOR GENERAL




LIC. JUAN ALBINO ROQUE GUZMAN
SUBDIRECTOR ADMINISTRATIVO

