

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección General	\$1,455,733.44	\$2,102.00	\$1,457,835.44	\$590,432.77	\$590,432.77	\$867,402.67
Contraloría Interna	\$1,395,105.07	\$5,000.00	\$1,400,105.07	\$743,107.95	\$743,107.95	\$656,997.12
Unidad de Transparencia	\$377,603.62	-	\$377,603.62	\$206,131.18	\$206,131.18	\$171,472.44
Unidad de Difusión y Cultura del Agua	\$853,056.78	\$2,500.00	\$855,556.78	\$424,448.01	\$424,448.01	\$431,108.77
Unidad Jurídica	\$408,459.34	\$5,000.00	\$413,459.34	\$232,875.32	\$232,875.32	\$180,584.02
Subdirección Administrativa	\$25,352,874.76	\$-48,635.80	\$25,304,238.96	\$12,596,555.55	\$12,596,555.55	\$12,707,683.41
Subdirección Operativa	\$29,398,980.22	\$9,431.80	\$29,408,412.02	\$10,898,603.45	\$10,653,877.28	\$18,509,808.57
Subdirección Comercial	\$4,944,368.53	\$2,500.00	\$4,946,868.53	\$2,113,659.09	\$2,113,659.09	\$2,833,209.44
Museo Interactivo del Agua	\$1,364,041.33	\$-2,898.00	\$1,361,143.33	\$617,774.80	\$617,774.80	\$743,368.53
Archivo	\$760,384.86	-	\$760,384.86	\$333,819.76	\$333,819.76	\$426,565.10
Total del Gasto	\$66,310,607.95	\$-25,000.00	\$66,285,607.95	\$28,757,407.88	\$28,512,681.71	\$37,528,200.07



L.C. OLIVIA MORALES COLORADO
DIRECTOR GENERAL



LIC. JUAN ALBINO ROSQUE GUZMAN
SUBDIRECTOR ADMINISTRATIVO

