

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección General	\$1,455,733.44	\$1,002,102.00	\$2,457,835.44	\$700,030.34	\$700,030.34	\$1,757,805.10
Contraloría Interna	\$1,395,105.07	\$5,000.00	\$1,400,105.07	\$871,301.69	\$871,301.69	\$528,803.38
Unidad de Transparencia	\$377,603.62	-	\$377,603.62	\$244,319.59	\$244,319.59	\$133,284.03
Unidad de Difusión y Cultura del Agua	\$853,056.78	\$2,500.00	\$855,556.78	\$494,273.50	\$494,273.50	\$361,283.28
Unidad Jurídica	\$408,459.34	\$5,700.00	\$414,159.34	\$269,032.83	\$269,032.83	\$145,126.51
Subdirección Administrativa	\$25,352,874.76	\$383,224.20	\$25,736,098.96	\$13,998,231.60	\$13,998,231.60	\$11,737,867.36
Subdirección Operativa	\$29,398,980.22	\$786,411.94	\$30,185,392.16	\$12,537,521.31	\$12,292,795.14	\$17,647,870.85
Subdirección Comercial	\$4,944,368.53	\$17,500.00	\$4,961,868.53	\$2,588,974.49	\$2,588,974.49	\$2,372,894.04
Museo Interactivo del Agua	\$1,364,041.33	\$-2,898.00	\$1,361,143.33	\$736,492.89	\$736,492.89	\$624,650.44
Archivo	\$760,384.86	-	\$760,384.86	\$387,615.10	\$387,615.10	\$372,769.76
Total del Gasto	\$66,310,607.95	\$2,199,540.14	\$68,510,148.09	\$32,827,793.34	\$32,583,067.17	\$35,682,354.75



L.C. OLIVIA MORALES COLORADO
DIRECTOR GENERAL



LIC. JUAN ALBINO ROQUE GUZMÁN
SUBDIRECTOR ADMINISTRATIVO

