



COMISION MUNICIPAL DE AGUA Y SANEAMIENTO COATEPEC

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación de Servicios Personales por Categoría

Del 1 de enero al 30 de junio de 2022

(PESOS)

| Concepto                                             | Aprobado        | Ampliaciones /<br>(Reducciones) | Egresos         |                |                | Subejercicio    |
|------------------------------------------------------|-----------------|---------------------------------|-----------------|----------------|----------------|-----------------|
|                                                      |                 |                                 | Modificado      | Devengado      | Pagado         |                 |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F)               | \$25,886,631.42 | \$9,400.00                      | \$25,896,031.42 | \$8,861,787.82 | \$8,861,787.82 | \$17,034,243.60 |
| A. Personal Administrativo y de Servicio Público     | \$25,886,631.42 | \$9,400.00                      | \$25,896,031.42 | \$8,861,787.82 | \$8,861,787.82 | \$17,034,243.60 |
| B. Magisterio                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Servicios de Salud (C=c1+c2)                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Personal Administrativo                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Personal Médico, Paramédico y afín               | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| D. Seguridad Pública                                 | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| E. Gastos asociados a la implementación de           | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e1) nombre del programa o ley 1                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e2) nombre del programa o ley 2                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| F. Sentencias laborales definitivas                  | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| II. Gasto Etiquetado (II=A+B+C+D+E+F)                | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| A. Personal Administrativo y de Servicio Público     | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| B. Magisterio                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Servicios de Salud (C=c1+c2)                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Personal Administrativo                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Personal Médico, Paramédico y afín               | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| D. Seguridad Pública                                 | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| E. Gastos asociados a la implementación de           | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e1) nombre del programa o ley 1                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e2) nombre del programa o ley 2                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| F. Sentencias laborales definitivas                  | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| III. Total de Gasto en Servicios Personales (III = I | \$25,886,631.42 | \$9,400.00                      | \$25,896,031.42 | \$8,861,787.82 | \$8,861,787.82 | \$17,034,243.60 |



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